

Original

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	2021 CRRSA Act Funding - GEER 2	RECEIVED
Report Prepared By:	Joseph T. Centamore, Ed.D.	JUN 09 2021
Agency Name:	South Huntington UFSD	OFFICE OF ACCOUNTABILITY
Mailing Address:	60 Weston Street	
	Street	
	Huntington Station NY 11746	
	City State Zip Code	
Telephone # of Report Preparer:	631-812-3101	County: Suffolk
E-mail Address:	jcentamore@shufsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2023 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$497,558
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Certified Permanent Substitute Teachers to academic intervention support to address learning loss among all students, to aid in remote learning, to provide student assessments, to provide information and assistance to teachers, etc.	19.50	\$25,480	\$497,558

Finance: Logged _____

Approved _____

MIR _____

CF121
 ENTRY DATE 09/01/21
 PROJECT 5896213105
 SED CODE 580413030000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 SOUTH HUNTINGTON UFSD

RUN DATE 09/01/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	497,558.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	497,558.00	99,511.00	398,047.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	497,558.00	99,511.00	398,047.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	08/13/21	08/23/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
090121	546757F	INIT	000	09/21	01	99,511.00	589621	082321		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	2021 CRRSA ACT FUNDING - GEER 2	
Report Prepared By:	CHRISTINE RAPP	
Agency Name:	SOUTH HUNTINGTON UFSD	
Mailing Address:	60 WESTON STREET	
	HUNTINGTON	Street
	STATION	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	(631) 812-3023	County: SUFFOLK
E-mail Address:	CERAPP@SHUFSD.ORG	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$497,543
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ADOMAITES, JESSICA L.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	14,310.00
AIELLO, DINA	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	23,760.00
ASCIONE, GABRIELLA A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	7,695.00
BOWMAN, GIOVANNA M.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	3,780.00
BRUNO, NICOLETTE A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,637.50
CLIFFORD, TIANA M.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,840.00
CORCORAN, ASHLEY L.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,840.00
KILKENNY, JENNA N.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	14,040.00
KONGEVOLD, EMMA H.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,300.00
KRAUT, BRIANNA M.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,300.00
MCMANUS, CASEY V.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,300.00
MONTELEONE, BRIAN F.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	6,750.00
ORTIZ, LAURA V.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,435.00
RAPOLI, LAUREN	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	13,905.00
SAMUEL, CELESTE	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	23,895.00
SAVITZ, KIERA	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,840.00
SCANO, PATRICIA A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	540.00
WARNER, STEPHANIE N.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,840.00
WEYDENER, NICOLE M.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	3,915.00
ANTONUCCI, CORINA R.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,570.00
BRANDEL, JEREMY	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	17,685.00
BUONGERVINO, CARLEY A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	25,650.00
CHARLES, MICHAEL A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	9,855.00
CLAPS, JOSEPH A.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,867.00
CLARK, BRAD	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	23,625.00
DE SOUSA, DANA K.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	24,570.00
FOUBISER, KAYLA N.	PERMANENT SUBSTITUTE TEACHER	07/01/2020-06/30/2021	12,798.00

CF121
 ENTRY DATE 10/22/21
 PROJECT 5896213105
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GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 SOUTH HUNTINGTON UFSD

RUN DATE 10/22/21

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EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

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589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	497,543.00	497,543.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	08/13/21	08/23/21		
INTERIM				
FINAL	10/05/21	10/22/21		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090121	546757F	INIT	000	09/21	01	99,511.00	589621	082321			PAID
102221	551990F	FINAL	000	10/21	02	398,032.00	589621	100521			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.