

BUDGET NARRATIVE

LEA: South Huntington Union Free School District	American Rescue Plan 21/22
BEDSCODE: 5804 130 30000	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p>Subtotal - \$910,000</p> <p>Enhanced Summer Literacy & Jump Start Programs – Summer FTE 22.00 - \$90,000</p> <p>Summer Permanent Substitutes to supervise high school (grades 9-10) students in classrooms as they participated virtually in BOCES online instruction program - Summer FTE 10.80 - \$68,910</p> <p>District-run Summer Program (grades 6-8) & Summer Enrichment (grades 6-12) – Summer FTE 7.84 - \$45,500</p> <p>Summer social/emotional support and planning – Summer FTE 1.0 - \$10,000</p> <p>Walt Whitman High School Guidance Counselor – FTE 1.0 - \$75,000</p> <p>District-wide School Psychologist – FTE 1.0 - \$75,000</p> <p>Reading teacher shared between Countrywood and Maplewood elementary schools – FTE 1.0 - \$75,000</p> <p>Elementary (K-5) Special Education Teachers – FTE 2.0 = \$150,000</p> <p>ELA Coach – FTE 1.0 - \$75,000</p> <p>District-wide Technology Coaches – FTE 3.0 - \$225,000</p> <p>Teacher Mentors – FTE 2.0 - \$20,590</p>
<i>Code 16 Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 40 Purchased Services</i>	Summer Contract Transportation Services for the enhanced and expanded summer learning programs - \$250,000
<i>Code 45 Supplies and Materials</i>	Summer curriculum instructional materials and supplies - \$80,000
<i>Code 46 Travel Expenses</i>	
<i>Code 80 Employee Benefits</i>	Subtotal - \$225,089 Social Security - \$68,040 Health Insurance - \$157,049
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 20 Equipment</i>	