Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) District Allocation \$5,629,094

2020/21

2021/22

2022/23

COVID 19 Response

Health & Safety:

\$ 1,360,000

Cleaning/Disinfecting Products

& PPE Supplies and Equipment

Academic:

\$ 2,200,000 \$ 1,528,800

\$ 540,294

Certified Permanent

Substitute Teachers

South Huntington UFSD				
American Rescue Plan (ARP)				
Total Allocation	\$ 9,545,929			
20% MINIMUM Addressing Learning Loss	\$ 1,909,186			
		2020/2021	2021/2022	2022/2023
(1) Reading Teacher - CW & MW			100,000	100,000
(2) Special Education Teachers K-5			200,000	200,000
(1) ELA Coach			100,000	100,000
(1) HS Guidance Counselor			100,000	100,000
(2) Teacher Mentors			60,000	60,000
(3) Technology Coaches			300,000	300,000
Enhanced Summer Literacy & Jump Start Programs			90,000	90,000
Supervision Costs for Summer Perm Subs for Grades 9-10			45,500	45,500
District-run Grades 6-8 Summer School			47,790	47,790
Enrichment Grades 6-12			21,120	21,120
Summer Social/Emotional Support & Planning			10,000	10,000
Summer Cuniculum Instructional Materials			80,000	80,000
Summer Transportation			250,000	250,000
Student Benchmark Testing Kits			30,000	30,000
Psychological/Educational Support			100,000	100,000
Total Addressing Learning Loss	3,068,820			
Air Quality , Health & Safety:				
Ventilator Systems - SW & WW			3,500,000	
As bestos Abatement			500,000	
Masks, Gloves, Cleaning Supplies		72,514	41,867	
HVAC : Districtwide Exhaust Fans			115,500	234,500
Building Maintenance Systems			264,000	536,000
TBD by Facilities Committee for Districtwide Air Quality, Health & Safety				
Infrastructure Upgrades			415,500	797,228
Total Air Quality, Health & Safety	\$ 6,477,109			

Additional \$6.123 Million Foundation Aid Allocation 2021/2022 School Year

Tax Levy Reduction	\$ 1,210,000
 Academic Pandemic Response Positions: Speech Teachers Special Education Teacher ENL Teacher Reading Teacher Social Studies/Science/Behavior Specialist (partial positions) Technology Integration Coach Makerspace Teacher Teaching Assistants Office Staff Support 	\$ 1,513,000
 Reduction in use of Reserves Technology Upgrades & Enhancements Additional Capital Projects 	\$ 1,000,000 \$ 1,000,000 \$ 1,400,000