

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	American Rescue Plan		
<b>Report Prepared By:</b>	Joseph T. Centamore, Ed.D.		
<b>Agency Name:</b>	South Huntington UFSD		
<b>Mailing Address:</b>	60 Weston Street		
	Street		
	Huntngton Station	NY	11746
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	631-812-3101	<b>County:</b>	Suffolk
<b>E-mail Address:</b>	<a href="mailto:jcentamore@shufsd.org">jcentamore@shufsd.org</a>		
<b>Project Funding Dates:</b>	7/1/2021	9/30/2023	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$910,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Enhanced Summer Literacy &amp; Jump Start Programs</b> - Addressed the impact of lost instructional time through summer learning and enrichment by providing intensive and specific remediation in all core subject areas. Program addressed students' academic, social, and emotional needs. Addressed the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.	22.00	\$4,091	\$90,000
<b>Summer Program for Grades 9-10</b> - Addressed the impact of lost instructional time through summer learning and enrichment by providing intensive supervision and structure to students that struggled during covid learning.	10.80	\$6,381	\$68,910
<b>District-run Summer Program Grades 6-8 &amp; Enrichment Grades 6-12</b> - Addressed the impact of lost instructional time through summer learning and enrichment. Program addressed students' academic, social, and emotional needs.	7.84	\$5,804	\$45,500
<b>Summer Social/Emotional Support &amp; Planning</b> - Addressed students' academic, social, and emotional needs by providing counseling support during the summer to assist with transitioning back to school. Also provided assistance for students identified as MKV.	1.00	\$10,000	\$10,000

<b>Walt Whitman HS Guidance Counselor -</b> Addressed students' academic, social, and emotional needs, in grades 9-12 within the current academic structure of the high school.	1.00	\$75,000	\$75,000
<b>DistrictWide School Psychologist -</b> Addressed students' academic learning needs through evaluating students with IEPs and assessing student learning needs.	1.00	\$75,000	\$75,000
<b>Reading Teacher - Countrywood &amp; Maplewood -</b> Addressed the impact of lost instructional time specifically for self-contained students in grades K-5. The program was intended to address the students' academic needs focusing on skill deficiencies in the areas of foundational skills and reading comprehension.	1.00	\$75,000	\$75,000
<b>Elementary Special Education Teachers K-5 -</b> Addressed the IEP needs as well as impact of lost instructional time through summer learning and enrichment. Addressed students' academic, social, and emotional needs.	2.00	\$75,000	\$150,000
<b>ELA Coach -</b> The ELA coach provides professional development and support to classroom teachers around balanced literacy. The coach keeps an inventory of resources that supports classroom instruction, in addition to realigning curriculum to reflect Next Generation Learning Standards. Addressed the impact of lost instructional time through summer learning and enrichment. Addressed the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care.	1.00	\$75,000	\$75,000

<b>Technology Coaches - DistrictWide -</b> Assist students, staff and parents with the utilization of one-to-one devices in order to address the impact of lost instructional time through summer learning and enrichment.	3.00	\$75,000	\$225,000
<b>Teacher Mentors</b> - Provide direct guidance and support to teachers with regards to research-based best practice learning and social, emotional strategies to effectively address the impact of pandemic conditions as well as lost instructional time through summer learning and enrichment.	2.00	\$10,295	\$20,590

PURCHASED SERVICES			
Subtotal - Code 40			\$250,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Contract Transportation Services for our expeanded & enhanced summer programs	Huntington Coach	See attached	\$250,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$80,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Summer curriculum instructional materials & supplies - My View Literacy 2022 Reading Intensive Learning - Grades K-5 - Licenses	767.00	\$32.00	\$24,544
Summer curriculum instructional materials & supplies - Benchmark Assessments Systems focused on Math & Literacy - Grades K-5	64.00	\$531.25	\$34,000
Summer curriculum instructional materials & supplies - misc	1.00	\$21,456.00	\$21,456

Employee Benefits		
Subtotal - Code 80		\$225,089
Benefit		Proposed Expenditure
Social Security		\$68,040
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		\$157,049
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$4,000,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Unit Ventilator System in Silas Wood - Labor	1.00	\$265,000.00	\$265,000
Unit Ventilator System in Silas Wood - Materials	1.00	\$665,000.00	\$665,000
Unit Ventilator System in Silas Wood - Asbestos Abatement	1.00	\$250,000.00	\$250,000
Unit Ventilator System in Walt Whitman - Labor	1.00	\$710,000.00	\$710,000
Unit Ventilator System in Walt Whitman - Materials	1.00	\$1,810,000.00	\$1,810,000
Unit Ventilator System in Walt Whitman - Asbestos Abatement	1.00	\$30,000.00	\$300,000



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$910,000
Support Staff Salaries	16	
Purchased Services	40	\$250,000
Supplies and Materials	45	\$80,000
Travel Expenses	46	
Employee Benefits	80	\$225,089
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$4,000,000
Grand Total		\$5,465,089

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/31/21

Date



Signature

**Dr. Vito D'Elia Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

Agency Code: 580413030000

Project #: 5896-22-3105

Contract #:

Agency Name: South Huntington UFSD

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment