

## BUDGET NARRATIVE

<b>LEA: South Huntington Union Free School District</b>	<b>FOR TITLE: The Governor's Emergency Education Relief (CARES Act)</b>
<b>BEDSCODE: 5804 130 30000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><b><u>South Huntington UFSD:</u></b>                      Licenses for Chromebooks                      • 419 @ \$24.00 each = \$10,056.00                      White Glove Service (equipment repair) and Inventory Tagging by vendor                      • 414 @ \$6.00 each = \$2,483.00  <b><u>Cleary School for the Deaf:</u></b>                      • Educational Licenses @ \$38.00  <b><u>Gersh Academy at West Hills:</u></b>                      • Educational services for students @ \$38.00  <b><u>Hebrew Academy of Nassau County:</u></b>                      • Social and Emotional Virtual Support Program for Students @ \$115.00  <b><u>iBrain Institute:</u></b>                      • Software license for a special needs student @ \$38.00</p>
<i>Code 45 Supplies and Materials</i>	<p><b><u>South Huntington UFSD:</u></b>                      • Chromebooks Grades 3-5 419 @ \$244.00 = \$102,236.00                      • Chromebook Carts 3 @ \$812.33 = \$2,437.00  <b><u>MDQ Academy:</u></b>                      • Educational Technology @ \$38.00</p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<b>United Cerebral Palsy Children's Center:</b> Educational Technology @ \$38.00
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	

## BUDGET NARRATIVE

<b>LEA:</b> South Huntington Union Free School District	<b>FOR TITLE:</b> The Governor's Emergency Education Relief Fund (CARES Act)
<b>BEDSCODE:</b> 580413030000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	Licenses for Chrome books 420 @ \$24.00 each \$10,080.00  White Glove Service (equipment repair) and Inventory Tagging by vendor 420 @ \$6.00 each \$2,520.00
<b>Code 45</b> <i>Supplies and Materials</i>	For the purchase of Chromebooks and carts to access hybrid and remote learning and to provide an equitable education to all students of the South Huntington Community.  Chromebooks 3-5      420 @ \$244.00 each - \$102,480.00 Chromebook Carts      3 @ \$812.33 each - \$ 2,437.00
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	